

**BUGETUL LOCAL pe anul 2019**  
**Rectificare din data '08.11.2019' pt. 'Rec. 3 din '08.11.2019' - Bugetul local**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	11,502,000.00	0.00	452,000.00	6,367,000.00	4,172,000.00	511,000.00	1,887,000.00	1,909,000.00	1,925,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,979,000.00	0.00	262,000.00	655,000.00	691,000.00	371,000.00	1,412,000.00	1,413,000.00	1,413,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,852,000.00	0.00	452,000.00	827,000.00	1,172,000.00	401,000.00	1,882,000.00	1,904,000.00	1,920,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,355,000.00	0.00	452,000.00	625,000.00	877,000.00	401,000.00	1,499,000.00	1,521,000.00	1,537,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,016,000.00	0.00	204,000.00	271,000.00	271,000.00	270,000.00	599,000.00	600,000.00	600,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,016,000.00	0.00	204,000.00	271,000.00	271,000.00	270,000.00	599,000.00	600,000.00	600,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,016,000.00	0.00	204,000.00	271,000.00	271,000.00	270,000.00	599,000.00	600,000.00	600,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	772,000.00	0.00	193,000.00	193,000.00	193,000.00	193,000.00	551,000.00	551,000.00	551,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	44,000.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	48,000.00	49,000.00	49,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	67,000.00	67,000.00	66,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	366,000.00	0.00	43,000.00	128,000.00	110,000.00	85,000.00	370,000.00	370,000.00	370,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	366,000.00	0.00	43,000.00	128,000.00	110,000.00	85,000.00	370,000.00	370,000.00	370,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50,000.00	0.00	10,000.00	15,000.00	15,000.00	10,000.00	50,000.00	50,000.00	50,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	30,000.00	30,000.00	30,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	316,000.00	0.00	33,000.00	113,000.00	95,000.00	75,000.00	320,000.00	320,000.00	320,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	10,000.00	30,000.00	30,000.00	10,000.00	80,000.00	80,000.00	80,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	216,000.00	0.00	18,000.00	78,000.00	60,000.00	60,000.00	220,000.00	220,000.00	220,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	973,000.00	0.00	205,000.00	226,000.00	496,000.00	46,000.00	530,000.00	551,000.00	567,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	913,000.00	0.00	190,000.00	212,000.00	481,000.00	30,000.00	470,000.00	491,000.00	507,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	84,000.00	0.00	84,000.00	0.00	0.00	0.00	273,000.00	274,000.00	275,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	829,000.00	0.00	106,000.00	212,000.00	481,000.00	30,000.00	197,000.00	217,000.00	232,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	60,000.00	0.00	15,000.00	14,000.00	15,000.00	16,000.00	60,000.00	60,000.00	60,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	60,000.00	0.00	15,000.00	14,000.00	15,000.00	16,000.00	60,000.00	60,000.00	60,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	20,000.00	0.00	5,000.00	4,000.00	5,000.00	6,000.00	20,000.00	20,000.00	20,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	497,000.00	0.00	0.00	202,000.00	295,000.00	0.00	383,000.00	383,000.00	383,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	363,000.00	0.00	0.00	118,000.00	245,000.00	0.00	249,000.00	249,000.00	249,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	142,000.00	0.00	0.00	107,000.00	35,000.00	0.00	65,000.00	65,000.00	65,000.00
69	Venituri din prestari de servicii	33.02.08	102,000.00	0.00	0.00	87,000.00	15,000.00	0.00	25,000.00	25,000.00	25,000.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	40,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	201,000.00	0.00	0.00	1,000.00	200,000.00	0.00	164,000.00	164,000.00	164,000.00
102	Alte venituri	36.02.50	201,000.00	0.00	0.00	1,000.00	200,000.00	0.00	164,000.00	164,000.00	164,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-232,000.00	0.00	0.00	-88,000.00	-141,000.00	-3,000.00	-245,000.00	-266,000.00	-281,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	232,000.00	0.00	0.00	88,000.00	141,000.00	3,000.00	245,000.00	266,000.00	281,000.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
111	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	8,610,000.00	0.00	0.00	5,500,000.00	3,000,000.00	110,000.00	5,000.00	5,000.00	5,000.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,610,000.00	0.00	0.00	5,500,000.00	3,000,000.00	110,000.00	5,000.00	5,000.00	5,000.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,555,000.00	0.00	0.00	5,500,000.00	3,000,000.00	55,000.00	5,000.00	5,000.00	5,000.00
140	Planuri si regulamente de urbanism	42.02.05	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
168	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	8,500,000.00	0.00	0.00	5,500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
200	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00
204	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00
331	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>11,502,000.00</b>	<b>0.00</b>	<b>452,000.00</b>	<b>6,367,000.00</b>	<b>4,172,000.00</b>	<b>511,000.00</b>	1,887,000.00	1,909,000.00	1,925,000.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,680,000.00	0.00	452,000.00	739,000.00	1,031,000.00	458,000.00	1,642,000.00	1,643,000.00	1,644,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,073,000.00	0.00	259,000.00	256,000.00	302,000.00	256,000.00	928,000.00	929,000.00	930,000.00
334	Cheltuieli salariale in bani	10.01	1,011,000.00	0.00	251,000.00	248,000.00	264,000.00	248,000.00			
335	Salarii de baza	10.01.01	925,600.00	0.00	224,900.00	224,900.00	234,900.00	240,900.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	46,000.00	0.00	15,000.00	15,000.00	15,000.00	1,000.00			
337	Indemnizații de hrană	10.01.17	39,400.00	0.00	11,100.00	8,100.00	14,100.00	6,100.00			
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	0.00	0.00	30,000.00	0.00			
339	Vouchere de vacanță	10.02.06	30,000.00	0.00	0.00	0.00	30,000.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
340	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
341	Contributia asiguratorie pentru munca	10.03.07	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00			
342	Contributii platite de angajator in numele angajatului	10.03.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00			
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,229,000.00	0.00	112,000.00	383,000.00	595,000.00	139,000.00	494,000.00	495,000.00	496,000.00
344	Bunuri si servicii	20.01	909,800.00	0.00	101,000.00	256,500.00	478,000.00	74,300.00			
345	Furnituri de birou	20.01.01	4,500.00	0.00	1,500.00	2,000.00	1,000.00	0.00			
346	Materiale pentru curatenie	20.01.02	500.00	0.00	500.00	0.00	0.00	0.00			
347	Incalzit, iluminat si forta motrica	20.01.03	144,700.00	0.00	28,000.00	30,000.00	46,000.00	40,700.00			
348	Apa, canal si salubritate	20.01.04	6,800.00	0.00	1,800.00	0.00	5,000.00	0.00			
349	Carburanti si lubrifianti	20.01.05	61,500.00	0.00	17,000.00	16,500.00	25,000.00	3,000.00			
350	Posta, telecomunicatii, radio, tv, internet	20.01.08	43,900.00	0.00	10,400.00	12,000.00	12,000.00	9,500.00			
351	Materiale si prestari de servicii cu caracter functional	20.01.09	110,000.00	0.00	3,000.00	60,000.00	30,000.00	17,000.00			
352	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	537,900.00	0.00	38,800.00	136,000.00	359,000.00	4,100.00			
353	Reparatii curente	20.02	76,500.00	0.00	4,000.00	32,500.00	22,000.00	18,000.00			
354	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
355	Hrana pentru animale	20.03.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
356	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	117,000.00	0.00	0.00	57,000.00	38,000.00	22,000.00			
357	Alte obiecte de inventar	20.05.30	117,000.00	0.00	0.00	57,000.00	38,000.00	22,000.00			
358	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	3,000.00	2,000.00	1,000.00	7,000.00			
359	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	3,000.00	2,000.00	1,000.00	7,000.00			
360	Consultanta si expertiza	20.12	95,000.00	0.00	0.00	22,000.00	55,000.00	18,000.00			
361	Pregatire profesionala	20.13	8,700.00	0.00	3,000.00	5,000.00	1,000.00	-300.00			
362	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
363	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	328,000.00	0.00	81,000.00	65,000.00	119,000.00	63,000.00	220,000.00	219,000.00	218,000.00
364	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	328,000.00	0.00	81,000.00	65,000.00	119,000.00	63,000.00			
365	Ajutoare sociale in numerar	57.02.01	323,000.00	0.00	76,000.00	65,000.00	119,000.00	63,000.00			
366	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
367	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00	0.00	0.00	0.00
368	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00			
369	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00	245,000.00	266,000.00	281,000.00
370	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00	245,000.00	266,000.00	281,000.00
371	Active fixe	71.01	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00			
372	Constructii	71.01.01	8,709,000.00	0.00	0.00	5,598,000.00	3,111,000.00	0.00			
373	Alte active fixe	71.01.30	113,000.00	0.00	0.00	30,000.00	30,000.00	53,000.00			
375	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,826,000.00	0.00	297,000.00	631,000.00	565,000.00	333,000.00	1,417,000.00	1,438,000.00	1,453,000.00
376	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,826,000.00	0.00	297,000.00	631,000.00	565,000.00	333,000.00	1,417,000.00	1,438,000.00	1,453,000.00
377	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,696,000.00	0.00	297,000.00	511,000.00	555,000.00	333,000.00	1,172,000.00	1,172,000.00	1,172,000.00
378	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	987,000.00	0.00	240,000.00	237,000.00	273,000.00	237,000.00	842,000.00	842,000.00	842,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
379	Cheltuieli salariale in bani	10.01	938,000.00	0.00	234,000.00	231,000.00	242,000.00	231,000.00			
380	Salarii de baza	10.01.01	861,000.00	0.00	210,000.00	210,000.00	215,000.00	226,000.00			
381	Indemnizatii platite unor persoane din afara unitatii	10.01.12	46,000.00	0.00	15,000.00	15,000.00	15,000.00	1,000.00			
382	Indemnizații de hrană	10.01.17	31,000.00	0.00	9,000.00	6,000.00	12,000.00	4,000.00			
383	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
384	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
385	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
386	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
387	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	709,000.00	0.00	57,000.00	274,000.00	282,000.00	96,000.00	330,000.00	330,000.00	330,000.00
388	Bunuri si servicii	20.01	523,000.00	0.00	47,000.00	224,000.00	177,000.00	75,000.00			
389	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
390	Incalzit, iluminat si forta motrica	20.01.03	98,000.00	0.00	4,000.00	20,000.00	36,000.00	38,000.00			
391	Apa, canal si salubritate	20.01.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
392	Carburanti si lubrifianti	20.01.05	21,000.00	0.00	11,000.00	7,000.00	3,000.00	0.00			
393	Posta, telecomunicatii, radio, tv, internet	20.01.08	42,000.00	0.00	8,000.00	12,000.00	12,000.00	10,000.00			
394	Materiale si prestari de servicii cu caracter functional	20.01.09	80,000.00	0.00	3,000.00	50,000.00	20,000.00	7,000.00			
395	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	273,000.00	0.00	20,000.00	133,000.00	100,000.00	20,000.00			
396	Reparatii curente	20.02	24,000.00	0.00	4,000.00	10,000.00	10,000.00	0.00			
397	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
398	Hrana pentru animale	20.03.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
399	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,000.00	0.00	0.00	3,000.00	38,000.00	3,000.00			
400	Alte obiecte de inventar	20.05.30	44,000.00	0.00	0.00	3,000.00	38,000.00	3,000.00			
401	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00			
402	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00			
403	Consultanta si expertiza	20.12	95,000.00	0.00	0.00	22,000.00	55,000.00	18,000.00			
404	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	5,000.00	1,000.00	0.00			
405	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	0.00	120,000.00	10,000.00	0.00	245,000.00	266,000.00	281,000.00
407	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	0.00	120,000.00	10,000.00	0.00	245,000.00	266,000.00	281,000.00
408	Active fixe	71.01	130,000.00	0.00	0.00	120,000.00	10,000.00	0.00			
409	Constructii	71.01.01	100,000.00	0.00	0.00	90,000.00	10,000.00	0.00			
410	Alte active fixe	71.01.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
412	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,826,000.00	0.00	297,000.00	631,000.00	565,000.00	333,000.00	1,417,000.00	1,438,000.00	1,453,000.00
413	Autoritati executive	51.02.01.03	1,826,000.00	0.00	297,000.00	631,000.00	565,000.00	333,000.00	1,417,000.00	1,438,000.00	1,453,000.00
437	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
442	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
443	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
444	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
445	Bunuri si servicii	20.01	225,500.00	0.00	0.00	4,500.00	246,000.00	-25,000.00			
447	Carburanti si lubrifianti	20.01.05	4,500.00	0.00	0.00	4,500.00	0.00	0.00			
448	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221,000.00	0.00	0.00	0.00	246,000.00	-25,000.00			
449	Reparatii curente	20.02	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
453	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
456	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,568,000.00	0.00	143,000.00	2,127,000.00	1,201,000.00	97,000.00	350,000.00	351,000.00	352,000.00
457	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	62,000.00	0.00	55,000.00	0.00	0.00	7,000.00	56,000.00	57,000.00	58,000.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62,000.00	0.00	55,000.00	0.00	0.00	7,000.00	56,000.00	57,000.00	58,000.00
459	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	43,000.00	0.00	0.00	7,000.00	44,000.00	45,000.00	46,000.00
460	Bunuri si servicii	20.01	42,300.00	0.00	42,000.00	0.00	0.00	300.00			
461	Furnituri de birou	20.01.01	500.00	0.00	500.00	0.00	0.00	0.00			
462	Materiale pentru curatenie	20.01.02	500.00	0.00	500.00	0.00	0.00	0.00			
463	Incalzit, iluminat si forta motrica	20.01.03	14,700.00	0.00	18,000.00	0.00	0.00	-3,300.00			
464	Apa, canal si salubritate	20.01.04	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
465	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,900.00	0.00	2,400.00	0.00	0.00	-500.00			
466	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,900.00	0.00	18,800.00	0.00	0.00	4,100.00			
467	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
468	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
469	Pregatire profesionala	20.13	700.00	0.00	1,000.00	0.00	0.00	-300.00			
470	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
471	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
472	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
473	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
475	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
477	Invatamant primar	65.02.03.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
478	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	50,000.00	0.00	43,000.00	0.00	0.00	7,000.00	44,000.00	45,000.00	46,000.00
479	Invatamant secundar inferior	65.02.04.01	50,000.00	0.00	43,000.00	0.00	0.00	7,000.00	44,000.00	45,000.00	46,000.00
490	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
492	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00
493	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00
494	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00
495	Active fixe	71.01	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00			
496	Constructii	71.01.01	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00			
502	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00
503	Alte institutii si actiuni sanitare	66.02.50.50	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00
505	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	88,000.00	0.00	0.00	43,000.00	40,000.00	5,000.00	0.00	0.00	0.00
506	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	0.00	35,000.00	25,000.00	5,000.00	0.00	0.00	0.00
507	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
508	Bunuri si servicii	20.01	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00			
509	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00			
510	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00	0.00	0.00	0.00
511	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00			
512	CHELTUIELI DE CAPITAL (cod 71+72)	70	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00
513	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00
514	Active fixe	71.01	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00			
515	Constructii	71.01.01	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00			
517	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
524	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
531	Servicii religioase	67.02.06	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00	0.00	0.00	0.00
532	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00
534	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	412,000.00	0.00	88,000.00	84,000.00	155,000.00	85,000.00	294,000.00	294,000.00	294,000.00
535	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	412,000.00	0.00	88,000.00	84,000.00	155,000.00	85,000.00	294,000.00	294,000.00	294,000.00
536	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	86,000.00	0.00	19,000.00	19,000.00	29,000.00	19,000.00	86,000.00	87,000.00	88,000.00
537	Cheltuieli salariale in bani	10.01	73,000.00	0.00	17,000.00	17,000.00	22,000.00	17,000.00			
538	Salarii de baza	10.01.01	64,600.00	0.00	14,900.00	14,900.00	19,900.00	14,900.00			
539	Indemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
540	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
541	Vouchere de vacanță	10.02.06	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
542	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
543	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00			
544	Contributii platite de angajator in numele angajatului	10.03.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00			
545	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	0.00	7,000.00	3,000.00	0.00	0.00	0.00
546	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	7,000.00	3,000.00			
547	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	316,000.00	0.00	69,000.00	65,000.00	119,000.00	63,000.00	208,000.00	207,000.00	206,000.00
548	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	316,000.00	0.00	69,000.00	65,000.00	119,000.00	63,000.00			
549	Ajutoare sociale in numerar	57.02.01	316,000.00	0.00	69,000.00	65,000.00	119,000.00	63,000.00			
551	Asistenta acordata persoanelor in varsta	68.02.04	55,800.00	0.00	10,700.00	10,700.00	20,700.00	13,700.00	50,000.00	50,000.00	50,000.00
552	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	287,200.00	0.00	48,300.00	63,300.00	109,300.00	66,300.00	210,000.00	210,000.00	210,000.00
553	Asistenta sociala in caz de invaliditate	68.02.05.02	287,200.00	0.00	48,300.00	63,300.00	109,300.00	66,300.00	210,000.00	210,000.00	210,000.00
558	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	69,000.00	0.00	29,000.00	10,000.00	25,000.00	5,000.00	34,000.00	34,000.00	34,000.00
559	Ajutor social	68.02.15.01	69,000.00	0.00	29,000.00	10,000.00	25,000.00	5,000.00	34,000.00	34,000.00	34,000.00
564	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	253,000.00	0.00	12,000.00	82,000.00	68,000.00	91,000.00	110,000.00	110,000.00	110,000.00
565	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	167,000.00	0.00	6,000.00	64,000.00	22,000.00	75,000.00	90,000.00	90,000.00	90,000.00
566	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00
567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
568	Bunuri si servicii	20.01	32,000.00	0.00	6,000.00	10,000.00	10,000.00	6,000.00			
570	Incalzit, Iluminat si forta motrica	20.01.03	32,000.00	0.00	6,000.00	10,000.00	10,000.00	6,000.00			
571	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	73,000.00	0.00	0.00	54,000.00	0.00	19,000.00			
572	Alte obiecte de inventar	20.05.30	73,000.00	0.00	0.00	54,000.00	0.00	19,000.00			
573	CHELTUIELI DE CAPITAL (cod 71+72)	70	62,000.00	0.00	0.00	0.00	12,000.00	50,000.00	0.00	0.00	0.00
574	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62,000.00	0.00	0.00	0.00	12,000.00	50,000.00	0.00	0.00	0.00
575	Active fixe	71.01	62,000.00	0.00	0.00	0.00	12,000.00	50,000.00			
576	Constructii	71.01.01	12,000.00	0.00	0.00	0.00	12,000.00	0.00			
577	Alte active fixe	71.01.30	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
582	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
583	Alimentare cu apa	70.02.05.01	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
585	Iluminat public si electrificari rurale	70.02.06	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00
587	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
589	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	86,000.00	0.00	6,000.00	18,000.00	46,000.00	16,000.00	20,000.00	20,000.00	20,000.00
590	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
591	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
592	Bunuri si servicii	20.01	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00			
594	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	6,000.00	5,000.00	3,000.00	3,000.00			
595	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
596	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
597	CHELTUIELI DE CAPITAL (cod 71+72)	70	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00	0.00	0.00	0.00
598	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00	0.00	0.00	0.00
599	Active fixe	71.01	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00			
600	Alte active fixe	71.01.30	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00			
603	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	86,000.00	0.00	6,000.00	18,000.00	46,000.00	16,000.00	20,000.00	20,000.00	20,000.00
604	Salubritate	74.02.05.01	86,000.00	0.00	6,000.00	18,000.00	46,000.00	16,000.00	20,000.00	20,000.00	20,000.00
609	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,627,000.00	0.00	0.00	3,520,000.00	2,092,000.00	15,000.00	0.00	0.00	0.00
632	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,627,000.00	0.00	0.00	3,520,000.00	2,092,000.00	15,000.00	0.00	0.00	0.00
633	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
635	Bunuri si servicii	20.01	19,000.00	0.00	0.00	0.00	19,000.00	0.00			
636	Carburanti si lubrifianti	20.01.05	19,000.00	0.00	0.00	0.00	19,000.00	0.00			
637	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	5,000.00	15,000.00			
638	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00	0.00	0.00	0.00
639	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00	0.00	0.00	0.00
640	Active fixe	71.01	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00			
641	Constructii	71.01.01	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00			
643	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,627,000.00	0.00	0.00	3,520,000.00	2,092,000.00	15,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
644	Drumuri si poduri	84.02.03.01	5,627,000.00	0.00	0.00	3,520,000.00	2,092,000.00	15,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '08.11.2019' pt. 'Rec. 3 din '08.11.2019' - Bugetul local - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,680,000.00	0.00	452,000.00	739,000.00	1,031,000.00	458,000.00	1,642,000.00	1,643,000.00	1,644,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,620,000.00	0.00	452,000.00	739,000.00	1,031,000.00	398,000.00	1,637,000.00	1,638,000.00	1,639,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,355,000.00	0.00	452,000.00	625,000.00	877,000.00	401,000.00	1,499,000.00	1,521,000.00	1,537,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,016,000.00	0.00	204,000.00	271,000.00	271,000.00	270,000.00	599,000.00	600,000.00	600,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,016,000.00	0.00	204,000.00	271,000.00	271,000.00	270,000.00	599,000.00	600,000.00	600,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,016,000.00	0.00	204,000.00	271,000.00	271,000.00	270,000.00	599,000.00	600,000.00	600,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	772,000.00	0.00	193,000.00	193,000.00	193,000.00	193,000.00	551,000.00	551,000.00	551,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	44,000.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	48,000.00	49,000.00	49,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	67,000.00	67,000.00	66,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	366,000.00	0.00	43,000.00	128,000.00	110,000.00	85,000.00	370,000.00	370,000.00	370,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	366,000.00	0.00	43,000.00	128,000.00	110,000.00	85,000.00	370,000.00	370,000.00	370,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50,000.00	0.00	10,000.00	15,000.00	15,000.00	10,000.00	50,000.00	50,000.00	50,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	30,000.00	30,000.00	30,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	316,000.00	0.00	33,000.00	113,000.00	95,000.00	75,000.00	320,000.00	320,000.00	320,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	10,000.00	30,000.00	30,000.00	10,000.00	80,000.00	80,000.00	80,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	216,000.00	0.00	18,000.00	78,000.00	60,000.00	60,000.00	220,000.00	220,000.00	220,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	973,000.00	0.00	205,000.00	226,000.00	496,000.00	46,000.00	530,000.00	551,000.00	567,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	913,000.00	0.00	190,000.00	212,000.00	481,000.00	30,000.00	470,000.00	491,000.00	507,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	84,000.00	0.00	84,000.00	0.00	0.00	0.00	273,000.00	274,000.00	275,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	829,000.00	0.00	106,000.00	212,000.00	481,000.00	30,000.00	197,000.00	217,000.00	232,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	60,000.00	0.00	15,000.00	14,000.00	15,000.00	16,000.00	60,000.00	60,000.00	60,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	60,000.00	0.00	15,000.00	14,000.00	15,000.00	16,000.00	60,000.00	60,000.00	60,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	20,000.00	0.00	5,000.00	4,000.00	5,000.00	6,000.00	20,000.00	20,000.00	20,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	265,000.00	0.00	0.00	114,000.00	154,000.00	-3,000.00	138,000.00	117,000.00	102,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	134,000.00	0.00	0.00	84,000.00	50,000.00	0.00	134,000.00	134,000.00	134,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	131,000.00	0.00	0.00	30,000.00	104,000.00	-3,000.00	4,000.00	-17,000.00	-32,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	142,000.00	0.00	0.00	107,000.00	35,000.00	0.00	65,000.00	65,000.00	65,000.00
67	Venituri din prestari de servicii	33.02.08	102,000.00	0.00	0.00	87,000.00	15,000.00	0.00	25,000.00	25,000.00	25,000.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	40,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	20,000.00	20,000.00	20,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	201,000.00	0.00	0.00	1,000.00	200,000.00	0.00	164,000.00	164,000.00	164,000.00
95	Alte venituri	36.02.50	201,000.00	0.00	0.00	1,000.00	200,000.00	0.00	164,000.00	164,000.00	164,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-232,000.00	0.00	0.00	-88,000.00	-141,000.00	-3,000.00	-245,000.00	-266,000.00	-281,000.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-232,000.00	0.00	0.00	-88,000.00	-141,000.00	-3,000.00	-245,000.00	-266,000.00	-281,000.00
111	IV. SUBVENTII (cod 00.18)	00.17	60,000.00	0.00	0.00	0.00	0.00	60,000.00	5,000.00	5,000.00	5,000.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	60,000.00	0.00	0.00	0.00	0.00	60,000.00	5,000.00	5,000.00	5,000.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
118	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
137	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00
141	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extremă dificultate	43.02.08	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00
<b>150</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,680,000.00</b>	<b>0.00</b>	<b>452,000.00</b>	<b>739,000.00</b>	<b>1,031,000.00</b>	<b>458,000.00</b>	1,642,000.00	1,643,000.00	1,644,000.00
151	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,680,000.00	0.00	452,000.00	739,000.00	1,031,000.00	458,000.00	1,642,000.00	1,643,000.00	1,644,000.00
152	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,073,000.00	0.00	259,000.00	256,000.00	302,000.00	256,000.00	928,000.00	929,000.00	930,000.00
153	Cheltuieli salariale in bani	10.01	1,011,000.00	0.00	251,000.00	248,000.00	264,000.00	248,000.00			
154	Salarii de baza	10.01.01	925,600.00	0.00	224,900.00	224,900.00	234,900.00	240,900.00			
165	Indemnizații platite unor persoane din afara unitatii	10.01.12	46,000.00	0.00	15,000.00	15,000.00	15,000.00	1,000.00			
170	Indemnizații de hrană	10.01.17	39,400.00	0.00	11,100.00	8,100.00	14,100.00	6,100.00			
172	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	0.00	0.00	30,000.00	0.00			
178	Vouchere de vacanță	10.02.06	30,000.00	0.00	0.00	0.00	30,000.00	0.00			
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
187	Contributia asiguratorie pentru munca	10.03.07	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00			
188	Contributii platite de angajator in numele angajatului	10.03.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00			
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,229,000.00	0.00	112,000.00	383,000.00	595,000.00	139,000.00	494,000.00	495,000.00	496,000.00
190	Bunuri si servicii	20.01	909,800.00	0.00	101,000.00	256,500.00	478,000.00	74,300.00			
191	Furnituri de birou	20.01.01	4,500.00	0.00	1,500.00	2,000.00	1,000.00	0.00			
192	Materiale pentru curatenie	20.01.02	500.00	0.00	500.00	0.00	0.00	0.00			
193	Incalzit, Iluminat si forta motrica	20.01.03	144,700.00	0.00	28,000.00	30,000.00	46,000.00	40,700.00			
194	Apa, canal si salubritate	20.01.04	6,800.00	0.00	1,800.00	0.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
195	Carburanți și lubrifianți	20.01.05	61,500.00	0.00	17,000.00	16,500.00	25,000.00	3,000.00			
198	Posta, telecomunicații, radio, tv, internet	20.01.08	43,900.00	0.00	10,400.00	12,000.00	12,000.00	9,500.00			
199	Materiale și prestări de servicii cu caracter funcțional	20.01.09	110,000.00	0.00	3,000.00	60,000.00	30,000.00	17,000.00			
200	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	537,900.00	0.00	38,800.00	136,000.00	359,000.00	4,100.00			
201	Reparații curente	20.02	76,500.00	0.00	4,000.00	32,500.00	22,000.00	18,000.00			
202	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
204	Hrana pentru animale	20.03.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
210	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	117,000.00	0.00	0.00	57,000.00	38,000.00	22,000.00			
213	Alte obiecte de inventar	20.05.30	117,000.00	0.00	0.00	57,000.00	38,000.00	22,000.00			
214	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	3,000.00	2,000.00	1,000.00	7,000.00			
215	Deplasări interne, detașări, transferări	20.06.01	13,000.00	0.00	3,000.00	2,000.00	1,000.00	7,000.00			
220	Consultanță și expertiză	20.12	95,000.00	0.00	0.00	22,000.00	55,000.00	18,000.00			
221	Pregătire profesională	20.13	8,700.00	0.00	3,000.00	5,000.00	1,000.00	-300.00			
226	Contribuții ale administrației publice locale la realizarea unor lucrări ori servicii de interes public local, în baza unor convenții sau contracte de asociere	20.19	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
304	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	328,000.00	0.00	81,000.00	65,000.00	119,000.00	63,000.00	220,000.00	219,000.00	218,000.00
306	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	328,000.00	0.00	81,000.00	65,000.00	119,000.00	63,000.00			
307	Ajutoare sociale în numerar	57.02.01	323,000.00	0.00	76,000.00	65,000.00	119,000.00	63,000.00			
309	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
312	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00	0.00	0.00	0.00
317	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00			
354	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,696,000.00	0.00	297,000.00	511,000.00	555,000.00	333,000.00	1,172,000.00	1,172,000.00	1,172,000.00
355	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	1,696,000.00	0.00	297,000.00	511,000.00	555,000.00	333,000.00	1,172,000.00	1,172,000.00	1,172,000.00
356	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,696,000.00	0.00	297,000.00	511,000.00	555,000.00	333,000.00	1,172,000.00	1,172,000.00	1,172,000.00
357	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	987,000.00	0.00	240,000.00	237,000.00	273,000.00	237,000.00	842,000.00	842,000.00	842,000.00
358	Cheltuieli salariale în bani	10.01	938,000.00	0.00	234,000.00	231,000.00	242,000.00	231,000.00			
359	Salarii de bază	10.01.01	861,000.00	0.00	210,000.00	210,000.00	215,000.00	226,000.00			
370	Indemnizații platite unor persoane din afara unității	10.01.12	46,000.00	0.00	15,000.00	15,000.00	15,000.00	1,000.00			
375	Indemnizații de hrană	10.01.17	31,000.00	0.00	9,000.00	6,000.00	12,000.00	4,000.00			
377	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
383	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
385	Contribuții (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
392	Contribuția asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
394	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	709,000.00	0.00	57,000.00	274,000.00	282,000.00	96,000.00	330,000.00	330,000.00	330,000.00
395	Bunuri și servicii	20.01	523,000.00	0.00	47,000.00	224,000.00	177,000.00	75,000.00			
396	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
398	Incalzit, iluminat și forță motrică	20.01.03	98,000.00	0.00	4,000.00	20,000.00	36,000.00	38,000.00			
399	Apa, canal și salubritate	20.01.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
400	Carburanți și lubrifianți	20.01.05	21,000.00	0.00	11,000.00	7,000.00	3,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
403	Posta, telecomunicatii, radio, tv, internet	20.01.08	42,000.00	0.00	8,000.00	12,000.00	12,000.00	10,000.00			
404	Materiale si prestari de servicii cu caracter functional	20.01.09	80,000.00	0.00	3,000.00	50,000.00	20,000.00	7,000.00			
405	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	273,000.00	0.00	20,000.00	133,000.00	100,000.00	20,000.00			
406	Reparatii curente	20.02	24,000.00	0.00	4,000.00	10,000.00	10,000.00	0.00			
407	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
409	Hrana pentru animale	20.03.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
415	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,000.00	0.00	0.00	3,000.00	38,000.00	3,000.00			
418	Alte obiecte de inventar	20.05.30	44,000.00	0.00	0.00	3,000.00	38,000.00	3,000.00			
419	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00			
420	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	3,000.00	2,000.00	1,000.00	0.00			
425	Consultanta si expertiza	20.12	95,000.00	0.00	0.00	22,000.00	55,000.00	18,000.00			
426	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	5,000.00	1,000.00	0.00			
431	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,000.00	0.00	0.00	7,000.00	0.00	0.00			
559	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,696,000.00</b>	<b>0.00</b>	<b>297,000.00</b>	<b>511,000.00</b>	<b>555,000.00</b>	<b>333,000.00</b>	1,172,000.00	1,172,000.00	1,172,000.00
560	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,696,000.00</b>	<b>0.00</b>	<b>297,000.00</b>	<b>511,000.00</b>	<b>555,000.00</b>	<b>333,000.00</b>	1,172,000.00	1,172,000.00	1,172,000.00
1392	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
1599	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>228,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>246,000.00</b>	<b>-25,000.00</b>	10,000.00	10,000.00	10,000.00
1600	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
1638	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	228,000.00	0.00	0.00	7,000.00	246,000.00	-25,000.00	10,000.00	10,000.00	10,000.00
1639	Bunuri si servicii	20.01	225,500.00	0.00	0.00	4,500.00	246,000.00	-25,000.00			
1644	Carburanti si lubrifianti	20.01.05	4,500.00	0.00	0.00	4,500.00	0.00	0.00			
1649	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	221,000.00	0.00	0.00	0.00	246,000.00	-25,000.00			
1650	Reparatii curente	20.02	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
1805	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>228,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>246,000.00</b>	<b>-25,000.00</b>	10,000.00	10,000.00	10,000.00
1808	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	539,000.00	0.00	143,000.00	119,000.00	180,000.00	97,000.00	350,000.00	351,000.00	352,000.00
1809	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>62,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	56,000.00	57,000.00	58,000.00
1810	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62,000.00	0.00	55,000.00	0.00	0.00	7,000.00	56,000.00	57,000.00	58,000.00
1848	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	43,000.00	0.00	0.00	7,000.00	44,000.00	45,000.00	46,000.00
1849	Bunuri si servicii	20.01	42,300.00	0.00	42,000.00	0.00	0.00	300.00			
1850	Furnituri de birou	20.01.01	500.00	0.00	500.00	0.00	0.00	0.00			
1851	Materiale pentru curatenie	20.01.02	500.00	0.00	500.00	0.00	0.00	0.00			
1852	Incalzit, iluminat si forta motrica	20.01.03	14,700.00	0.00	18,000.00	0.00	0.00	-3,300.00			
1853	Apa, canal si salubritate	20.01.04	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
1857	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,900.00	0.00	2,400.00	0.00	0.00	-500.00			
1859	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,900.00	0.00	18,800.00	0.00	0.00	4,100.00			
1873	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
1874	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Budet 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1880	Pregătire profesională	20.13	700.00	0.00	1,000.00	0.00	0.00	-300.00			
1963	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
1965	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
1966	Ajutoare sociale în numerar	57.02.01	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
1968	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2013	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
2015	Invatamant primar	65.02.03.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
2016	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	50,000.00	0.00	43,000.00	0.00	0.00	7,000.00	44,000.00	45,000.00	46,000.00
2017	Invatamant secundar inferior	65.02.04.01	50,000.00	0.00	43,000.00	0.00	0.00	7,000.00	44,000.00	45,000.00	46,000.00
2028	Alte cheltuieli în domeniul învățământului	65.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2241	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	65,000.00	0.00	0.00	35,000.00	25,000.00	5,000.00	0.00	0.00	0.00
2242	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	0.00	35,000.00	25,000.00	5,000.00	0.00	0.00	0.00
2280	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
2281	Bunuri și servicii	20.01	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00			
2291	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00			
2403	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00	0.00	0.00	0.00
2408	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00			
2445	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
2452	Centre pentru conservarea și promovarea culturii tradiționale	67.02.03.08	15,000.00	0.00	0.00	0.00	10,000.00	5,000.00	0.00	0.00	0.00
2459	Servicii religioase	67.02.06	50,000.00	0.00	0.00	35,000.00	15,000.00	0.00	0.00	0.00	0.00
2462	Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	412,000.00	0.00	88,000.00	84,000.00	155,000.00	85,000.00	294,000.00	294,000.00	294,000.00
2463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	412,000.00	0.00	88,000.00	84,000.00	155,000.00	85,000.00	294,000.00	294,000.00	294,000.00
2464	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	86,000.00	0.00	19,000.00	19,000.00	29,000.00	19,000.00	86,000.00	87,000.00	88,000.00
2465	Cheltuieli salariale în bani	10.01	73,000.00	0.00	17,000.00	17,000.00	22,000.00	17,000.00			
2466	Salarii de bază	10.01.01	64,600.00	0.00	14,900.00	14,900.00	19,900.00	14,900.00			
2482	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
2484	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2490	Vouchere de vacanță	10.02.06	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2492	Contribuții (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2499	Contribuția asigurătorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00			
2500	Contribuții plătite de angajator în numele angajatului	10.03.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00			
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	0.00	7,000.00	3,000.00	0.00	0.00	0.00
2513	Reparații curente	20.02	10,000.00	0.00	0.00	0.00	7,000.00	3,000.00			
2616	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	316,000.00	0.00	69,000.00	65,000.00	119,000.00	63,000.00	208,000.00	207,000.00	206,000.00
2618	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	316,000.00	0.00	69,000.00	65,000.00	119,000.00	63,000.00			
2619	Ajutoare sociale în numerar	57.02.01	316,000.00	0.00	69,000.00	65,000.00	119,000.00	63,000.00			
2666	Asistență acordată persoanelor în vârstă	68.02.04	55,800.00	0.00	10,700.00	10,700.00	20,700.00	13,700.00	50,000.00	50,000.00	50,000.00
2667	Asistență socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	287,200.00	0.00	48,300.00	63,300.00	109,300.00	66,300.00	210,000.00	210,000.00	210,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2668	Asistenta sociala in caz de invaliditate	68.02.05.02	287,200.00	0.00	48,300.00	63,300.00	109,300.00	66,300.00	210,000.00	210,000.00	210,000.00
2673	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	69,000.00	0.00	29,000.00	10,000.00	25,000.00	5,000.00	34,000.00	34,000.00	34,000.00
2674	Ajutor social	68.02.15.01	69,000.00	0.00	29,000.00	10,000.00	25,000.00	5,000.00	34,000.00	34,000.00	34,000.00
2679	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	158,000.00	0.00	12,000.00	82,000.00	26,000.00	38,000.00	110,000.00	110,000.00	110,000.00
2680	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00
2681	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00
2719	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00
2720	Bunuri si servicii	20.01	32,000.00	0.00	6,000.00	10,000.00	10,000.00	6,000.00			
2723	Incalzit, Iluminat si forta motrica	20.01.03	32,000.00	0.00	6,000.00	10,000.00	10,000.00	6,000.00			
2740	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	73,000.00	0.00	0.00	54,000.00	0.00	19,000.00			
2743	Alte obiecte de inventar	20.05.30	73,000.00	0.00	0.00	54,000.00	0.00	19,000.00			
2890	Iluminat public si electrificari rurale	70.02.06	105,000.00	0.00	6,000.00	64,000.00	10,000.00	25,000.00	90,000.00	90,000.00	90,000.00
2894	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
2895	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
2933	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
2934	Bunuri si servicii	20.01	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00			
2939	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	6,000.00	5,000.00	3,000.00	3,000.00			
2943	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
2944	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
3099	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
3100	Salubritate	74.02.05.01	53,000.00	0.00	6,000.00	18,000.00	16,000.00	13,000.00	20,000.00	20,000.00	20,000.00
3105	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
3734	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
3735	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
3773	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
3774	Bunuri si servicii	20.01	19,000.00	0.00	0.00	0.00	19,000.00	0.00			
3779	Carburanti si lubrifianti	20.01.05	19,000.00	0.00	0.00	0.00	19,000.00	0.00			
3785	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	5,000.00	15,000.00			
3938	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00
3939	Drumuri si poduri	84.02.03.01	59,000.00	0.00	0.00	20,000.00	24,000.00	15,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '08.11.2019' pt. 'Rec. 3 din '08.11.2019' - Bugetul local - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00	245,000.00	266,000.00	281,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	232,000.00	0.00	0.00	88,000.00	141,000.00	3,000.00	245,000.00	266,000.00	281,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	232,000.00	0.00	0.00	88,000.00	141,000.00	3,000.00	245,000.00	266,000.00	281,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	232,000.00	0.00	0.00	88,000.00	141,000.00	3,000.00	245,000.00	266,000.00	281,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	232,000.00	0.00	0.00	88,000.00	141,000.00	3,000.00	245,000.00	266,000.00	281,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	232,000.00	0.00	0.00	88,000.00	141,000.00	3,000.00	245,000.00	266,000.00	281,000.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	8,550,000.00	0.00	0.00	5,500,000.00	3,000,000.00	50,000.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,550,000.00	0.00	0.00	5,500,000.00	3,000,000.00	50,000.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,550,000.00	0.00	0.00	5,500,000.00	3,000,000.00	50,000.00	0.00	0.00	0.00
43	Planuri si regulamente de urbanism	42.02.05	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	8,500,000.00	0.00	0.00	5,500,000.00	3,000,000.00	0.00	0.00	0.00	0.00
<b>203</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>8,822,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,628,000.00</b>	<b>3,141,000.00</b>	<b>53,000.00</b>	245,000.00	266,000.00	281,000.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00	245,000.00	266,000.00	281,000.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00	245,000.00	266,000.00	281,000.00
394	Active fixe	71.01	8,822,000.00	0.00	0.00	5,628,000.00	3,141,000.00	53,000.00			
395	Constructii	71.01.01	8,709,000.00	0.00	0.00	5,598,000.00	3,111,000.00	0.00			
399	Alte active fixe	71.01.30	113,000.00	0.00	0.00	30,000.00	30,000.00	53,000.00			
<b>417</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	245,000.00	266,000.00	281,000.00
<b>418</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	245,000.00	266,000.00	281,000.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	0.00	120,000.00	10,000.00	0.00	245,000.00	266,000.00	281,000.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	0.00	120,000.00	10,000.00	0.00	245,000.00	266,000.00	281,000.00
609	Active fixe	71.01	130,000.00	0.00	0.00	120,000.00	10,000.00	0.00			
610	Constructii	71.01.01	100,000.00	0.00	0.00	90,000.00	10,000.00	0.00			
614	Alte active fixe	71.01.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
<b>632</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	245,000.00	266,000.00	281,000.00
<b>633</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	245,000.00	266,000.00	281,000.00
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,029,000.00	0.00	0.00	2,008,000.00	1,021,000.00	0.00	0.00	0.00	0.00
<b>2173</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>3,006,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>1,006,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
2362	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00
2363	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2364	Active fixe	71.01	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00			
2365	Constructii	71.01.01	3,006,000.00	0.00	0.00	2,000,000.00	1,006,000.00	0.00			
<b>2391</b>	<b>Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)</b>	<b>66.02.50</b>	<b>3,006,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>1,006,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>2392</b>	<b>Alte institutii si actiuni sanitare</b>	<b>66.02.50.50</b>	<b>3,006,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>1,006,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>2394</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00
2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00
2585	Active fixe	71.01	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00			
2586	Constructii	71.01.01	23,000.00	0.00	0.00	8,000.00	15,000.00	0.00			
<b>2623</b>	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	95,000.00	0.00	0.00	0.00	42,000.00	53,000.00	0.00	0.00	0.00
<b>2853</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>50,000.00</b>	0.00	0.00	0.00
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	62,000.00	0.00	0.00	0.00	12,000.00	50,000.00	0.00	0.00	0.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	62,000.00	0.00	0.00	0.00	12,000.00	50,000.00	0.00	0.00	0.00
3044	Active fixe	71.01	62,000.00	0.00	0.00	0.00	12,000.00	50,000.00			
3045	Constructii	71.01.01	12,000.00	0.00	0.00	0.00	12,000.00	0.00			
3049	Alte active fixe	71.01.30	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
<b>3070</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>3071</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>3075</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	0.00	0.00	0.00
<b>3077</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>3,000.00</b>	0.00	0.00	0.00
3266	CHELTUIELI DE CAPITAL (cod 71+72)	70	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00	0.00	0.00	0.00
3267	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00	0.00	0.00	0.00
3268	Active fixe	71.01	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00			
3273	Alte active fixe	71.01.30	33,000.00	0.00	0.00	0.00	30,000.00	3,000.00			
<b>3292</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>3,000.00</b>	0.00	0.00	0.00
<b>3293</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>3,000.00</b>	0.00	0.00	0.00
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00	0.00	0.00	0.00
<b>3957</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>5,568,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>2,068,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00	0.00	0.00	0.00
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00	0.00	0.00	0.00
4148	Active fixe	71.01	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00			
4149	Constructii	71.01.01	5,568,000.00	0.00	0.00	3,500,000.00	2,068,000.00	0.00			
<b>4171</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>5,568,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>2,068,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>4172</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>5,568,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500,000.00</b>	<b>2,068,000.00</b>	<b>0.00</b>	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,