

**BUGETUL LOCAL pe anul 2020**  
**Rectificare din data '01.03.2020' pt. 'Rec. 2 din '01.03.2020' - Bugetul local**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,739,000.00	0.00	7,220,000.00	596,000.00	502,000.00	421,000.00	1,496,000.00	1,480,000.00	1,492,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,546,000.00	0.00	418,000.00	316,000.00	446,000.00	366,000.00	1,111,000.00	1,114,000.00	1,125,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,224,000.00	0.00	705,000.00	596,000.00	502,000.00	421,000.00	1,491,000.00	1,475,000.00	1,487,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,034,000.00	0.00	644,000.00	585,000.00	441,000.00	364,000.00	1,296,000.00	1,275,000.00	1,282,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,055,000.00	0.00	265,000.00	264,000.00	263,000.00	263,000.00	623,000.00	616,000.00	617,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,055,000.00	0.00	265,000.00	264,000.00	263,000.00	263,000.00	623,000.00	616,000.00	617,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,055,000.00	0.00	265,000.00	264,000.00	263,000.00	263,000.00	623,000.00	616,000.00	617,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	913,000.00	0.00	229,000.00	228,000.00	228,000.00	228,000.00	605,000.00	605,000.00	605,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	142,000.00	0.00	36,000.00	36,000.00	35,000.00	35,000.00	18,000.00	11,000.00	12,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	255,000.00	0.00	69,000.00	41,000.00	109,000.00	36,000.00	260,000.00	265,000.00	270,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	255,000.00	0.00	69,000.00	41,000.00	109,000.00	36,000.00	260,000.00	265,000.00	270,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	47,000.00	0.00	28,000.00	1,000.00	18,000.00	0.00	47,000.00	47,000.00	47,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,000.00	0.00	21,000.00	1,000.00	11,000.00	0.00	33,000.00	33,000.00	33,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	14,000.00	0.00	7,000.00	0.00	7,000.00	0.00	14,000.00	14,000.00	14,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	208,000.00	0.00	41,000.00	40,000.00	91,000.00	36,000.00	213,000.00	218,000.00	223,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	60,000.00	0.00	15,000.00	15,000.00	24,000.00	6,000.00	60,000.00	60,000.00	60,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	140,000.00	0.00	18,000.00	25,000.00	67,000.00	30,000.00	145,000.00	150,000.00	155,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	724,000.00	0.00	310,000.00	280,000.00	69,000.00	65,000.00	413,000.00	394,000.00	395,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	688,000.00	0.00	297,000.00	280,000.00	56,000.00	55,000.00	380,000.00	361,000.00	362,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	242,000.00	0.00	74,000.00	57,000.00	56,000.00	55,000.00	349,000.00	350,000.00	352,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	446,000.00	0.00	223,000.00	223,000.00	0.00	0.00	31,000.00	11,000.00	10,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	36,000.00	0.00	13,000.00	0.00	13,000.00	10,000.00	33,000.00	33,000.00	33,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	36,000.00	0.00	13,000.00	0.00	13,000.00	10,000.00	33,000.00	33,000.00	33,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	190,000.00	0.00	61,000.00	11,000.00	61,000.00	57,000.00	195,000.00	200,000.00	205,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
59	Venituri din concesiuni si inchirieri	30.02.05	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	90,000.00	0.00	29,000.00	10,000.00	28,000.00	23,000.00	90,000.00	90,000.00	90,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	50,000.00	0.00	19,000.00	0.00	18,000.00	13,000.00	50,000.00	50,000.00	50,000.00
69	Venituri din prestari de servicii	33.02.08	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	40,000.00	0.00	14,000.00	0.00	13,000.00	13,000.00	40,000.00	40,000.00	40,000.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-115,000.00	0.00	-57,000.00	-30,000.00	-13,000.00	-15,000.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	115,000.00	0.00	57,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	6,505,000.00	0.00	6,505,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,505,000.00	0.00	6,505,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	6,505,000.00	0.00	6,505,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
192	Finanțarea programelor naționale de dezvoltare locală	42.02.65	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>331</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>8,681,000.00</b>	<b>0.00</b>	<b>7,198,000.00</b>	<b>564,000.00</b>	<b>507,000.00</b>	<b>412,000.00</b>	<b>1,451,000.00</b>	<b>1,434,000.00</b>	<b>1,444,000.00</b>
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,041,000.00	0.00	631,000.00	534,000.00	479,000.00	397,000.00	1,451,000.00	1,434,000.00	1,444,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,211,000.00	0.00	293,000.00	327,000.00	297,000.00	294,000.00	1,037,000.00	1,020,000.00	1,030,000.00
334	Cheltuieli salariale in bani	10.01	1,155,300.00	0.00	285,500.00	292,800.00	289,500.00	287,500.00			
335	Salarii de baza	10.01.01	1,008,000.00	0.00	252,000.00	252,000.00	252,000.00	252,000.00			
336	Indemnizații platite unor persoane din afara unitatii	10.01.12	64,000.00	0.00	12,000.00	20,000.00	17,000.00	15,000.00			
337	Indemnizații de hrană	10.01.17	83,300.00	0.00	21,500.00	20,800.00	20,500.00	20,500.00			
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00			
339	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00			
340	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,700.00	0.00	7,500.00	6,200.00	7,500.00	6,500.00			
341	Contribuția asiguratorie pentru munca	10.03.07	27,700.00	0.00	7,500.00	6,200.00	7,500.00	6,500.00			
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	632,000.00	0.00	261,000.00	145,000.00	153,000.00	73,000.00	144,000.00	144,000.00	144,000.00
343	Bunuri si servicii	20.01	480,000.00	0.00	184,000.00	120,000.00	103,000.00	73,000.00			
344	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
345	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
346	Încalzit, iluminat și forța motrică	20.01.03	91,000.00	0.00	22,000.00	21,000.00	23,000.00	25,000.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
347	Apa, canal si salubritate	20.01.04	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00			
348	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	50,000.00	20,000.00	30,000.00	20,000.00			
349	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	11,000.00	11,000.00	11,000.00	0.00			
350	Materiale si prestari de servicii cu caracter functional	20.01.09	60,000.00	0.00	22,000.00	18,000.00	12,000.00	8,000.00			
351	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146,000.00	0.00	65,000.00	48,000.00	15,000.00	18,000.00			
352	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
353	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
354	Hrana pentru animale	20.03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
355	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,000.00	0.00	41,000.00	0.00	0.00	0.00			
356	Alte obiecte de inventar	20.05.30	41,000.00	0.00	41,000.00	0.00	0.00	0.00			
357	Consultanta si expertiza	20.12	81,000.00	0.00	16,000.00	15,000.00	50,000.00	0.00			
358	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
359	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	198,000.00	0.00	77,000.00	62,000.00	29,000.00	30,000.00	270,000.00	270,000.00	270,000.00
360	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	198,000.00	0.00	77,000.00	62,000.00	29,000.00	30,000.00			
361	Ajutoare sociale in numerar	57.02.01	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00			
362	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
363	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,640,000.00	0.00	6,567,000.00	30,000.00	28,000.00	15,000.00	0.00	0.00	0.00
364	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,640,000.00	0.00	6,567,000.00	30,000.00	28,000.00	15,000.00	0.00	0.00	0.00
365	Active fixe	71.01	6,640,000.00	0.00	6,567,000.00	30,000.00	28,000.00	15,000.00			
366	Constructii	71.01.01	6,615,000.00	0.00	6,555,000.00	30,000.00	15,000.00	15,000.00			
367	Alte active fixe	71.01.30	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00			
369	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,552,000.00	0.00	417,000.00	407,000.00	380,000.00	348,000.00	1,111,000.00	1,094,000.00	1,104,000.00
370	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,552,000.00	0.00	417,000.00	407,000.00	380,000.00	348,000.00	1,111,000.00	1,094,000.00	1,104,000.00
371	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,482,000.00	0.00	387,000.00	397,000.00	365,000.00	333,000.00	1,111,000.00	1,094,000.00	1,104,000.00
372	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,138,000.00	0.00	275,000.00	307,000.00	279,000.00	277,000.00	967,000.00	950,000.00	960,000.00
373	Cheltuieli salariale in bani	10.01	1,087,300.00	0.00	268,500.00	275,800.00	272,500.00	270,500.00			
374	Salarii de baza	10.01.01	948,000.00	0.00	237,000.00	237,000.00	237,000.00	237,000.00			
375	Indemnizatii platite unor persoane din afara unitatii	10.01.12	64,000.00	0.00	12,000.00	20,000.00	17,000.00	15,000.00			
376	Indemnizații de hrană	10.01.17	75,300.00	0.00	19,500.00	18,800.00	18,500.00	18,500.00			
377	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
378	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
379	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,700.00	0.00	6,500.00	6,200.00	6,500.00	6,500.00			
380	Contributia asiguratorie pentru munca	10.03.07	25,700.00	0.00	6,500.00	6,200.00	6,500.00	6,500.00			
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	344,000.00	0.00	112,000.00	90,000.00	86,000.00	56,000.00	144,000.00	144,000.00	144,000.00
382	Bunuri si servicii	20.01	304,000.00	0.00	89,000.00	73,000.00	86,000.00	56,000.00			
383	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
384	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
385	Incalzit, iluminat si forta motrica	20.01.03	55,000.00	0.00	13,000.00	12,000.00	14,000.00	16,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
386	Apa, canal si salubritate	20.01.04	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00			
387	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	10,000.00	20,000.00	30,000.00	20,000.00			
388	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	11,000.00	11,000.00	11,000.00	0.00			
389	Materiale si prestari de servicii cu caracter functional	20.01.09	28,000.00	0.00	14,000.00	10,000.00	4,000.00	0.00			
390	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78,000.00	0.00	27,000.00	18,000.00	15,000.00	18,000.00			
391	Reparatii curente	20.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
392	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
393	Hrana pentru animale	20.03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
394	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
395	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
396	Consultanta si expertiza	20.12	15,000.00	0.00	8,000.00	7,000.00	0.00	0.00			
397	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
398	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00
399	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00
400	Active fixe	71.01	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00			
401	Constructii	71.01.01	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00			
403	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,552,000.00	0.00	417,000.00	407,000.00	380,000.00	348,000.00	1,111,000.00	1,094,000.00	1,104,000.00
404	Autoritati executive	51.02.01.03	1,552,000.00	0.00	417,000.00	407,000.00	380,000.00	348,000.00	1,111,000.00	1,094,000.00	1,104,000.00
440	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,865,000.00	0.00	2,650,000.00	121,000.00	47,000.00	47,000.00	340,000.00	340,000.00	340,000.00
441	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
442	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
443	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
444	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
445	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
462	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
464	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
465	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
466	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
467	Active fixe	71.01	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00			
468	Constructii	71.01.01	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00			
474	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
475	Alte institutii si actiuni sanitare	66.02.50.50	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
477	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	85,000.00	0.00	55,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
478	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
479	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
480	Bunuri si servicii	20.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00			
481	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00			
482	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
483	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
484	Active fixe	71.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
485	Constructii	71.01.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
502	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	85,000.00	0.00	55,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
504	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	266,000.00	0.00	93,000.00	81,000.00	46,000.00	46,000.00	335,000.00	335,000.00	335,000.00
505	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	266,000.00	0.00	93,000.00	81,000.00	46,000.00	46,000.00	335,000.00	335,000.00	335,000.00
506	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,000.00	0.00	18,000.00	20,000.00	18,000.00	17,000.00	70,000.00	70,000.00	70,000.00
507	Cheltuieli salariale in bani	10.01	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00			
508	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
509	Indemnizații de hrană	10.01.17	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
510	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
511	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
512	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
513	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
514	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00	265,000.00	265,000.00	265,000.00
515	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00			
516	Ajutoare sociale in numerar	57.02.01	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00			
519	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	225,000.00	0.00	78,000.00	81,000.00	46,000.00	20,000.00	304,000.00	304,000.00	304,000.00
520	Asistenta sociala in caz de invaliditate	68.02.05.02	225,000.00	0.00	78,000.00	81,000.00	46,000.00	20,000.00	304,000.00	304,000.00	304,000.00
525	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	41,000.00	0.00	15,000.00	0.00	0.00	26,000.00	31,000.00	31,000.00	31,000.00
526	Ajutor social	68.02.15.01	41,000.00	0.00	15,000.00	0.00	0.00	26,000.00	31,000.00	31,000.00	31,000.00
531	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	253,000.00	0.00	131,000.00	25,000.00	80,000.00	17,000.00	0.00	0.00	0.00
532	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	123,000.00	0.00	75,000.00	17,000.00	22,000.00	9,000.00	0.00	0.00	0.00
533	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,000.00	0.00	63,000.00	17,000.00	9,000.00	9,000.00	0.00	0.00	0.00
534	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	98,000.00	0.00	63,000.00	17,000.00	9,000.00	9,000.00	0.00	0.00	0.00
535	Bunuri si servicii	20.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
536	Incalzit, Iluminat si forta motrica	20.01.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
537	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
538	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,000.00	0.00	36,000.00	0.00	0.00	0.00			
539	Alte obiecte de inventar	20.05.30	36,000.00	0.00	36,000.00	0.00	0.00	0.00			
540	Consultanta si expertiza	20.12	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00			
541	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
542	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
543	Active fixe	71.01	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00			
544	Alte active fixe	71.01.30	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00			
549	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
550	Alimentare cu apa	70.02.05.01	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
552	Iluminat public si electrificari rurale	70.02.06	82,000.00	0.00	55,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
554	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	
556	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,000.00	0.00	56,000.00	8,000.00	58,000.00	8,000.00	0.00	0.00	0.00
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	56,000.00	8,000.00	58,000.00	8,000.00	0.00	0.00	0.00
558	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	56,000.00	8,000.00	58,000.00	8,000.00	0.00	0.00	0.00
559	Bunuri si servicii	20.01	80,000.00	0.00	56,000.00	8,000.00	8,000.00	8,000.00			
560	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
561	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
562	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
563	Consultanta si expertiza	20.12	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
565	Reducerea și controlul poluării	74.02.03	90,000.00	0.00	40,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
566	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	40,000.00	0.00	16,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
567	Salubritate	74.02.05.01	40,000.00	0.00	16,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
572	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
595	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
596	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
597	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
598	Active fixe	71.01	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00			
599	Constructii	71.01.01	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00			
601	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
602	Drumuri si poduri	84.02.03.01	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
621	EXCEDENT 98.02.96 + 98.02.97	98.02	73,000.00	0.00	22,000.00	32,000.00	10,000.00	9,000.00	45,000.00	46,000.00	48,000.00
622	Excedentul secțiunii de funcționare	98.02.96	73,000.00	0.00	22,000.00	32,000.00	10,000.00	9,000.00	45,000.00	46,000.00	48,000.00
624	DEFICIT 99.02.96 + 99.02.97	99.02	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	0.00
626	Deficitul secțiunii de dezvoltare	99.02.97	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '01.03.2020' pt. 'Rec. 2 din '01.03.2020' - Bugetul local - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,114,000.00	0.00	653,000.00	566,000.00	489,000.00	406,000.00	1,496,000.00	1,480,000.00	1,492,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,109,000.00	0.00	648,000.00	566,000.00	489,000.00	406,000.00	1,491,000.00	1,475,000.00	1,487,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,034,000.00	0.00	644,000.00	585,000.00	441,000.00	364,000.00	1,296,000.00	1,275,000.00	1,282,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,055,000.00	0.00	265,000.00	264,000.00	263,000.00	263,000.00	623,000.00	616,000.00	617,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,055,000.00	0.00	265,000.00	264,000.00	263,000.00	263,000.00	623,000.00	616,000.00	617,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,055,000.00	0.00	265,000.00	264,000.00	263,000.00	263,000.00	623,000.00	616,000.00	617,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	913,000.00	0.00	229,000.00	228,000.00	228,000.00	228,000.00	605,000.00	605,000.00	605,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	142,000.00	0.00	36,000.00	36,000.00	35,000.00	35,000.00	18,000.00	11,000.00	12,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	255,000.00	0.00	69,000.00	41,000.00	109,000.00	36,000.00	260,000.00	265,000.00	270,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	255,000.00	0.00	69,000.00	41,000.00	109,000.00	36,000.00	260,000.00	265,000.00	270,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	47,000.00	0.00	28,000.00	1,000.00	18,000.00	0.00	47,000.00	47,000.00	47,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,000.00	0.00	21,000.00	1,000.00	11,000.00	0.00	33,000.00	33,000.00	33,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	14,000.00	0.00	7,000.00	0.00	7,000.00	0.00	14,000.00	14,000.00	14,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	208,000.00	0.00	41,000.00	40,000.00	91,000.00	36,000.00	213,000.00	218,000.00	223,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	60,000.00	0.00	15,000.00	15,000.00	24,000.00	6,000.00	60,000.00	60,000.00	60,000.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	140,000.00	0.00	18,000.00	25,000.00	67,000.00	30,000.00	145,000.00	150,000.00	155,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	724,000.00	0.00	310,000.00	280,000.00	69,000.00	65,000.00	413,000.00	394,000.00	395,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	688,000.00	0.00	297,000.00	280,000.00	56,000.00	55,000.00	380,000.00	361,000.00	362,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	242,000.00	0.00	74,000.00	57,000.00	56,000.00	55,000.00	349,000.00	350,000.00	352,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	446,000.00	0.00	223,000.00	223,000.00	0.00	0.00	31,000.00	11,000.00	10,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	36,000.00	0.00	13,000.00	0.00	13,000.00	10,000.00	33,000.00	33,000.00	33,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	36,000.00	0.00	13,000.00	0.00	13,000.00	10,000.00	33,000.00	33,000.00	33,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	75,000.00	0.00	4,000.00	-19,000.00	48,000.00	42,000.00	195,000.00	200,000.00	205,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,000.00	0.00	32,000.00	1,000.00	33,000.00	34,000.00	105,000.00	110,000.00	115,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-25,000.00	0.00	-28,000.00	-20,000.00	15,000.00	8,000.00	90,000.00	90,000.00	90,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	50,000.00	0.00	19,000.00	0.00	18,000.00	13,000.00	50,000.00	50,000.00	50,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
67	Venituri din prestari de servicii	33.02.08	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	40,000.00	0.00	14,000.00	0.00	13,000.00	13,000.00	40,000.00	40,000.00	40,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-115,000.00	0.00	-57,000.00	-30,000.00	-13,000.00	-15,000.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-115,000.00	0.00	-57,000.00	-30,000.00	-13,000.00	-15,000.00	0.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
118	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
<b>151</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,041,000.00</b>	<b>0.00</b>	<b>631,000.00</b>	<b>534,000.00</b>	<b>479,000.00</b>	<b>397,000.00</b>	<b>1,451,000.00</b>	<b>1,434,000.00</b>	<b>1,444,000.00</b>
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,041,000.00	0.00	631,000.00	534,000.00	479,000.00	397,000.00	1,451,000.00	1,434,000.00	1,444,000.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,211,000.00	0.00	293,000.00	327,000.00	297,000.00	294,000.00	1,037,000.00	1,020,000.00	1,030,000.00
154	Cheltuieli salariale in bani	10.01	1,155,300.00	0.00	285,500.00	292,800.00	289,500.00	287,500.00			
155	Salarii de baza	10.01.01	1,008,000.00	0.00	252,000.00	252,000.00	252,000.00	252,000.00			
166	Indemnizații platite unor persoane din afara unitatii	10.01.12	64,000.00	0.00	12,000.00	20,000.00	17,000.00	15,000.00			
171	Indemnizații de hrană	10.01.17	83,300.00	0.00	21,500.00	20,800.00	20,500.00	20,500.00			
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00			
179	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,700.00	0.00	7,500.00	6,200.00	7,500.00	6,500.00			
188	Contributia asiguratorie pentru munca	10.03.07	27,700.00	0.00	7,500.00	6,200.00	7,500.00	6,500.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	632,000.00	0.00	261,000.00	145,000.00	153,000.00	73,000.00	144,000.00	144,000.00	144,000.00
191	Bunuri si servicii	20.01	480,000.00	0.00	184,000.00	120,000.00	103,000.00	73,000.00			
192	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
193	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
194	Incalzit, Iluminat si forta motrica	20.01.03	91,000.00	0.00	22,000.00	21,000.00	23,000.00	25,000.00			
195	Apa, canal si salubritate	20.01.04	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00			
196	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	50,000.00	20,000.00	30,000.00	20,000.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	11,000.00	11,000.00	11,000.00	0.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	60,000.00	0.00	22,000.00	18,000.00	12,000.00	8,000.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146,000.00	0.00	65,000.00	48,000.00	15,000.00	18,000.00			
202	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
203	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
205	Hrana pentru animale	20.03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,000.00	0.00	41,000.00	0.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
214	Alte obiecte de inventar	20.05.30	41,000.00	0.00	41,000.00	0.00	0.00	0.00			
221	Consultanta si expertiza	20.12	81,000.00	0.00	16,000.00	15,000.00	50,000.00	0.00			
227	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	198,000.00	0.00	77,000.00	62,000.00	29,000.00	30,000.00	270,000.00	270,000.00	270,000.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	198,000.00	0.00	77,000.00	62,000.00	29,000.00	30,000.00			
308	Ajutoare sociale in numerar	57.02.01	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,482,000.00	0.00	387,000.00	397,000.00	365,000.00	333,000.00	1,111,000.00	1,094,000.00	1,104,000.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,482,000.00	0.00	387,000.00	397,000.00	365,000.00	333,000.00	1,111,000.00	1,094,000.00	1,104,000.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,482,000.00	0.00	387,000.00	397,000.00	365,000.00	333,000.00	1,111,000.00	1,094,000.00	1,104,000.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,138,000.00	0.00	275,000.00	307,000.00	279,000.00	277,000.00	967,000.00	950,000.00	960,000.00
359	Cheltuieli salariale in bani	10.01	1,087,300.00	0.00	268,500.00	275,800.00	272,500.00	270,500.00			
360	Salarii de baza	10.01.01	948,000.00	0.00	237,000.00	237,000.00	237,000.00	237,000.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	64,000.00	0.00	12,000.00	20,000.00	17,000.00	15,000.00			
376	Indemnizații de hrană	10.01.17	75,300.00	0.00	19,500.00	18,800.00	18,500.00	18,500.00			
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,700.00	0.00	6,500.00	6,200.00	6,500.00	6,500.00			
393	Contributia asiguratorie pentru munca	10.03.07	25,700.00	0.00	6,500.00	6,200.00	6,500.00	6,500.00			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	344,000.00	0.00	112,000.00	90,000.00	86,000.00	56,000.00	144,000.00	144,000.00	144,000.00
396	Bunuri si servicii	20.01	304,000.00	0.00	89,000.00	73,000.00	86,000.00	56,000.00			
397	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
398	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
399	Incalzit, iluminat si forta motrica	20.01.03	55,000.00	0.00	13,000.00	12,000.00	14,000.00	16,000.00			
400	Apa, canal si salubritate	20.01.04	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00			
401	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	10,000.00	20,000.00	30,000.00	20,000.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	11,000.00	11,000.00	11,000.00	0.00			
405	Materiale si prestari de servicii cu caracter functional	20.01.09	28,000.00	0.00	14,000.00	10,000.00	4,000.00	0.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78,000.00	0.00	27,000.00	18,000.00	15,000.00	18,000.00			
407	Reparatii curente	20.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
408	Hrana (cod 20.03.01+20.03.02)	20.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
410	Hrana pentru animale	20.03.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
419	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
426	Consultanta si expertiza	20.12	15,000.00	0.00	8,000.00	7,000.00	0.00	0.00			
432	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,482,000.00	0.00	387,000.00	397,000.00	365,000.00	333,000.00	1,111,000.00	1,094,000.00	1,104,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
561	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,482,000.00</b>	<b>0.00</b>	<b>387,000.00</b>	<b>397,000.00</b>	<b>365,000.00</b>	<b>333,000.00</b>	1,111,000.00	1,094,000.00	1,104,000.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	331,000.00	0.00	125,000.00	112,000.00	47,000.00	47,000.00	340,000.00	340,000.00	340,000.00
1810	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	5,000.00	5,000.00	5,000.00
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
2029	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	5,000.00	5,000.00	5,000.00
2242	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>60,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2282	Bunuri si servicii	20.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00			
2292	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00			
2461	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>60,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2463	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>266,000.00</b>	<b>0.00</b>	<b>93,000.00</b>	<b>81,000.00</b>	<b>46,000.00</b>	<b>46,000.00</b>	335,000.00	335,000.00	335,000.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	266,000.00	0.00	93,000.00	81,000.00	46,000.00	46,000.00	335,000.00	335,000.00	335,000.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,000.00	0.00	18,000.00	20,000.00	18,000.00	17,000.00	70,000.00	70,000.00	70,000.00
2466	Cheltuieli salariale in bani	10.01	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00			
2467	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2483	Indemnizații de hrană	10.01.17	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2485	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2491	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
2500	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00	265,000.00	265,000.00	265,000.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00			
2620	Ajutoare sociale in numerar	57.02.01	193,000.00	0.00	75,000.00	61,000.00	28,000.00	29,000.00			
2668	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>225,000.00</b>	<b>0.00</b>	<b>78,000.00</b>	<b>81,000.00</b>	<b>46,000.00</b>	<b>20,000.00</b>	304,000.00	304,000.00	304,000.00
2669	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>225,000.00</b>	<b>0.00</b>	<b>78,000.00</b>	<b>81,000.00</b>	<b>46,000.00</b>	<b>20,000.00</b>	304,000.00	304,000.00	304,000.00
2674	<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>41,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	31,000.00	31,000.00	31,000.00
2675	<b>Ajutor social</b>	<b>68.02.15.01</b>	<b>41,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	31,000.00	31,000.00	31,000.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	228,000.00	0.00	119,000.00	25,000.00	67,000.00	17,000.00	0.00	0.00	0.00
2681	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>98,000.00</b>	<b>0.00</b>	<b>63,000.00</b>	<b>17,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	0.00	0.00	0.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,000.00	0.00	63,000.00	17,000.00	9,000.00	9,000.00	0.00	0.00	0.00
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	98,000.00	0.00	63,000.00	17,000.00	9,000.00	9,000.00	0.00	0.00	0.00
2721	Bunuri si servicii	20.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2732	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2741	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,000.00	0.00	36,000.00	0.00	0.00	0.00			
2744	Alte obiecte de inventar	20.05.30	36,000.00	0.00	36,000.00	0.00	0.00	0.00			
2751	Consultanta si expertiza	20.12	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00			
<b>2888</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2889	Alimentare cu apa	70.02.05.01	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
2891	Iluminat public si electrificari rurale	70.02.06	82,000.00	0.00	55,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,000.00	0.00	56,000.00	8,000.00	58,000.00	8,000.00	0.00	0.00	0.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	56,000.00	8,000.00	58,000.00	8,000.00	0.00	0.00	0.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	56,000.00	8,000.00	58,000.00	8,000.00	0.00	0.00	0.00
2935	Bunuri si servicii	20.01	80,000.00	0.00	56,000.00	8,000.00	8,000.00	8,000.00			
2940	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
2944	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
2945	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
2965	Consultanta si expertiza	20.12	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
<b>3099</b>	<b>Reducerea și controlul poluării</b>	<b>74.02.03</b>	<b>90,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>3100</b>	<b>Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>40,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	0.00	0.00	0.00
<b>3101</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>40,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	0.00	0.00	0.00
4161	EXCEDENT 98.02.96 + 98.02.97	98.02	73,000.00	0.00	22,000.00	32,000.00	10,000.00	9,000.00	45,000.00	46,000.00	48,000.00
4162	Excedentul secțiunii de funcționare	98.02.96	73,000.00	0.00	22,000.00	32,000.00	10,000.00	9,000.00	45,000.00	46,000.00	48,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '01.03.2020' pt. 'Rec. 2 din '01.03.2020' - Bugetul local - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	6,625,000.00	0.00	6,567,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	115,000.00	0.00	57,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	115,000.00	0.00	57,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	115,000.00	0.00	57,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	115,000.00	0.00	57,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	115,000.00	0.00	57,000.00	30,000.00	13,000.00	15,000.00	0.00	0.00	0.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>203</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>6,640,000.00</b>	<b>0.00</b>	<b>6,567,000.00</b>	<b>30,000.00</b>	<b>28,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,640,000.00	0.00	6,567,000.00	30,000.00	28,000.00	15,000.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,640,000.00	0.00	6,567,000.00	30,000.00	28,000.00	15,000.00	0.00	0.00	0.00
394	Active fixe	71.01	6,640,000.00	0.00	6,567,000.00	30,000.00	28,000.00	15,000.00			
395	Constructii	71.01.01	6,615,000.00	0.00	6,555,000.00	30,000.00	15,000.00	15,000.00			
399	Alte active fixe	71.01.30	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00			
<b>416</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>70,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>417</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>70,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00
607	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00
608	Active fixe	71.01	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00			
609	Constructii	71.01.01	70,000.00	0.00	30,000.00	10,000.00	15,000.00	15,000.00			
<b>630</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>70,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>631</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>70,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,534,000.00	0.00	2,525,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
<b>2164</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>2,509,000.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2353	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2354	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2355	Active fixe	71.01	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00			
2356	Constructii	71.01.01	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2381	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2382	Alte institutii si actiuni sanitare	66.02.50.50	2,509,000.00	0.00	2,500,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
2384	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2573	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2574	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2575	Active fixe	71.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2576	Constructii	71.01.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2612	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2840	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
2841	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
3032	Active fixe	71.01	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00			
3037	Alte active fixe	71.01.30	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00			
3062	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	25,000.00	0.00	12,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
3284	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
3940	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4129	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4130	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4131	Active fixe	71.01	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00			
4132	Constructii	71.01.01	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00			
4153	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4154	Drumuri si poduri	84.02.03.01	4,011,000.00	0.00	4,000,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
4386	DEFICIT 99.02.96 + 99.02.97	99.02	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	0.00
4387	Deficitul sectiunii de dezvoltare	99.02.97	-15,000.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,