

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2021
- initial -**

Lei

Nr. Cr.	Denumirea indicatorilor	Cod indicator	Buget 2021				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
28	Venituri din prestari de servicii	33.10.08	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,000.00	0.00	24,000.00	27,000.00	25,000.00	2,000.00	78,000.00	78,000.00	78,000.00
242	Cheltuieli salariale in bani	10.01	76,000.00	0.00	23,000.00	26,000.00	25,000.00	2,000.00	76,000.00	76,000.00	76,000.00
243	Salarii de baza	10.01.01	72,000.00	0.00	22,000.00	25,000.00	24,000.00	1,000.00	72,000.00	72,000.00	72,000.00
244	Indemnizatii de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
246	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	21,000.00	19,000.00	14,000.00	0.00	54,000.00	54,000.00	54,000.00
248	Bunuri si servicii	20.01	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00
250	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00
251	Reparatii curente	20.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
336	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
337	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
338	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00
339	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,000.00	0.00	24,000.00	27,000.00	25,000.00	2,000.00	78,000.00	78,000.00	78,000.00
340	Cheltuieli salariale in bani	10.01	76,000.00	0.00	23,000.00	26,000.00	25,000.00	2,000.00	76,000.00	76,000.00	76,000.00
341	Salarii de baza	10.01.01	72,000.00	0.00	22,000.00	25,000.00	24,000.00	1,000.00	72,000.00	72,000.00	72,000.00
342	Indemnizatii de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
343	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
344	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
345	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	21,000.00	19,000.00	14,000.00	0.00	54,000.00	54,000.00	54,000.00
346	Bunuri si servicii	20.01	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00
348	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1							E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV	
349	Reparatii curente	20.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00			
355	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	132,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021				Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2022		2023		2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	2024
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
25	Venituri din prestanțe de servicii și alte activități (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
28	Venituri din prestanțe de servicii	33.10.08	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,000.00	0.00	24,000.00	27,000.00	25,000.00	2,000.00	78,000.00	78,000.00	78,000.00	
95	Cheltuieli salariale în bani	10.01	76,000.00	0.00	23,000.00	26,000.00	25,000.00	2,000.00	76,000.00	76,000.00	76,000.00	
96	Salarii de baza	10.01.01	72,000.00	0.00	22,000.00	25,000.00	24,000.00	1,000.00	72,000.00	72,000.00	72,000.00	
112	Indemnizații de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	4,000.00	4,000.00	4,000.00	
123	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
130	Contribuția asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	21,000.00	19,000.00	14,000.00	0.00	54,000.00	54,000.00	54,000.00	
133	Bunuri si servicii	20.01	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00	
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00	
144	Reparatii curente	20.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	
2139	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
2140	Locuințe, servicii și dezvoltare publică (cod 70.10.03+70.10.04+70.10.50)	70.10	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
2141	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	
2142	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,000.00	0.00	24,000.00	27,000.00	25,000.00	2,000.00	78,000.00	78,000.00	78,000.00	
2143	Cheltuieli salariale în bani	10.01	76,000.00	0.00	23,000.00	26,000.00	25,000.00	2,000.00	76,000.00	76,000.00	76,000.00	
2144	Salarii de baza	10.01.01	72,000.00	0.00	22,000.00	25,000.00	24,000.00	1,000.00	72,000.00	72,000.00	72,000.00	
2160	Indemnizații de hrană	10.01.17	4,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	4,000.00	4,000.00	4,000.00	
2171	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
2178	Contribuția asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
2180	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	21,000.00	19,000.00	14,000.00	0.00	54,000.00	54,000.00	54,000.00	
2181	Bunuri si servicii	20.01	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00	
2191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,000.00	0.00	21,000.00	14,000.00	14,000.00	0.00	49,000.00	49,000.00	49,000.00	
2192	Reparatii curente	20.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	
2364	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.10.50	132,000.00	0.00	45,000.00	46,000.00	39,000.00	2,000.00	132,000.00	132,000.00	132,000.00	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

A handwritten signature in blue ink, consisting of several stylized, overlapping strokes.